

Chapter-XI: Budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditure and reports on disbursement made:

The Budget allotment for all the Branches/Units is provided by the General Administration Department, Gandhinagar. Last year for Financial Year 2016-17, the approved Budget was Rs.1114.25 lakh and against the approved budget, GAD had released fund of Rs. 838.06 lakh for which was fully utilized. For the Financial Year 2017-2018, General Administration Department has approved budget of Rs. 805.32 lakh.