

**Chapter-XI: Budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditure and reports on disbursement made:**

The Budget allotment for all the Branches/Units is provided by the General Administration Department, Gandhinagar. Last year for Financial Year 2017-18, the approved Budget was Rs.1315.11 lakh and against the approved budget, GAD had released fund of Rs. 1315.11 lakh for which was fully utilized. For the Financial Year 2018-2019, General Administration Department has approved budget of Rs. 1075.89 lakh.